

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
State Universities and Colleges (SUCs)			3,148,185	379,749	729,746	409,801	1,175,250	350,978	373,322	757,874	907,608	263,538	1,204,218	371,648	623,402	623,243	361,193	387,243	370,610	12,437,608
Palompon Polytechnic State University													106,199							106,199
New General Appropriations													106,199							106,199
Land Improvements Outlay													3,699							3,699
Other Land Improvements													3,699							3,699
Buildings and Other Structures													102,500							102,500
Buildings													46,000							46,000
School Buildings													56,500							56,500
Samar State University													126,555							126,555
New General Appropriations													126,555							126,555
Buildings and Other Structures													126,555							126,555
Buildings													126,555							126,555
Southern Leyte State University													40,000							40,000
New General Appropriations													40,000							40,000
Buildings and Other Structures													40,000							40,000
Buildings													5,000							5,000
School Buildings													35,000							35,000
University of Eastern Philippines													120,000							120,000
New General Appropriations													120,000							120,000
Buildings and Other Structures													120,000							120,000
Buildings													17,000							17,000
School Buildings													73,000							73,000
Hostels and Dormitories													12,000							12,000
Other Structures													18,000							18,000
Visayas State University													229,075							229,075
New General Appropriations													229,075							229,075
Infrastructure Outlay													23,000							23,000
Road Networks													10,000							10,000
Flood Control Systems													10,000							10,000
Water Supply Systems													3,000							3,000
Buildings and Other Structures													206,075							206,075
Buildings													87,472							87,472
School Buildings													95,789							95,789
Hostels and Dormitories													12,814							12,814
Other Structures													10,000							10,000
J. H. Cerilles State College														15,887						15,887
New General Appropriations														15,887						15,887
Infrastructure Outlay														5,000						5,000
Water Supply Systems														5,000						5,000
Buildings and Other Structures														10,887						10,887
Buildings														6,000						6,000
School Buildings														4,887						4,887
Jose Rizal Memorial State University														46,392						46,392
New General Appropriations														46,392						46,392
Buildings and Other Structures														46,392						46,392
Buildings														5,000						5,000
School Buildings														41,392						41,392
Western Mindanao State University														160,555						160,555
New General Appropriations														160,555						160,555
Infrastructure Outlay														60,000						60,000
Water Supply Systems														10,000						10,000
Power Supply Systems														50,000						50,000
Buildings and Other Structures														100,555						100,555
Buildings														67,300						67,300
School Buildings														33,255						33,255
Zamboanga City State Polytechnic College														100,094						100,094
New General Appropriations														100,094						100,094
Buildings and Other Structures														100,094						100,094
Buildings														40,000						40,000
School Buildings														60,094						60,094

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INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
State Universities and Colleges (SUCs)			3,148,185	379,749	729,746	409,801	1,175,250	350,978	373,322	757,874	907,608	263,538	1,204,218	371,648	623,402	623,243	361,193	387,243	370,610	12,437,608
Zamboanga State College of Marine Sciences and Technology														48,720						48,720
New General Appropriations														48,720						48,720
Land Improvements Outlay														1,500						1,500
Other Land Improvements														1,500						1,500
Infrastructure Outlay														10,000						10,000
Road Networks														10,000						10,000
Buildings and Other Structures														37,220						37,220
Buildings														37,220						37,220
Bukidnon State University															109,000					109,000
New General Appropriations															109,000					109,000
Infrastructure Outlay															14,000					14,000
Road Networks															14,000					14,000
Buildings and Other Structures															95,000					95,000
Buildings															5,000					5,000
School Buildings															80,000					80,000
Other Structures															10,000					10,000
Camiaguin Polytechnic State College															10,859					10,859
New General Appropriations															10,859					10,859
Buildings and Other Structures															10,859					10,859
Buildings															10,859					10,859
Central Mindanao University															116,169					116,169
New General Appropriations															116,169					116,169
Infrastructure Outlay															23,000					23,000
Road Networks															10,000					10,000
Water Supply Systems															7,000					7,000
Communication Networks															6,000					6,000
Buildings and Other Structures															93,169					93,169
Buildings															10,000					10,000
School Buildings															65,745					65,745
Other Structures															17,424					17,424
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus															174,093					174,093
New General Appropriations															174,093					174,093
Infrastructure Outlay															100,000					100,000
Flood Control Systems															100,000					100,000
Buildings and Other Structures															74,093					74,093
Buildings															74,093					74,093
MSU-Iligan Institute of Technology															50,475					50,475
New General Appropriations															50,475					50,475
Buildings and Other Structures															50,475					50,475
Buildings															5,000					5,000
School Buildings															45,475					45,475
University of Science and Technology of Southern Philippines - Claveria Campus															99,094					99,094
New General Appropriations															99,094					99,094
Buildings and Other Structures															99,094					99,094
Buildings															5,000					5,000
School Buildings															52,000					52,000
Other Structures															42,094					42,094
Northwestern Mindanao State College of Science and Technology															58,712					58,712
New General Appropriations															58,712					58,712
Infrastructure Outlay															1,712					1,712
Other Infrastructure Assets															1,712					1,712
Buildings and Other Structures															57,000					57,000
Buildings															9,500					9,500
School Buildings															47,500					47,500
Davao del Norte State College																			57,680	57,680
New General Appropriations																			57,680	57,680
Buildings and Other Structures																			35,584	35,584
Buildings																			5,000	5,000
School Buildings																			30,584	30,584

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
State Universities and Colleges (SUCs)			3,148,185	379,749	729,746	409,801	1,175,250	350,978	373,322	757,874	907,608	263,538	1,204,218	371,648	623,402	623,243	361,193	387,243	370,610	12,437,608
Davao del Norte State College																57,680				57,680
New General Appropriations																57,680				57,680
Machinery and Equipment Outlay																15,246				15,246
Information and Communication Technology Equipment																	1,746			1,746
Technical and Scientific Equipment																	8,500			8,500
Other Machinery and Equipment																	5,000			5,000
Computer Software																6,850				6,850
Computer Software																6,850				6,850
Davao Oriental State College of Science and Technology																141,555				141,555
New General Appropriations																141,555				141,555
Land Improvements Outlay																15,000				15,000
Aquaculture Structures																5,000				5,000
Other Land Improvements																	10,000			10,000
Buildings and Other Structures																119,555				119,555
Buildings																45,000				45,000
School Buildings																74,555				74,555
Machinery and Equipment Outlay																7,000				7,000
Other Machinery and Equipment																7,000				7,000
Southern Philippines Agri-Business and Marine and Aquatic School of Technology																50,915				50,915
New General Appropriations																50,915				50,915
Land Improvements Outlay																6,000				6,000
Other Land Improvements																6,000				6,000
Infrastructure Outlay																7,000				7,000
Road Networks																7,000				7,000
Buildings and Other Structures																14,500				14,500
Buildings																5,000				5,000
Other Structures																9,500				9,500
Machinery and Equipment Outlay																18,415				18,415
Information and Communication Technology Equipment																1,750				1,750
ICT Software																500				500
Other Machinery and Equipment																16,165				16,165
Transportation Equipment Outlay																4,000				4,000
Motor Vehicles																4,000				4,000
Furniture, Fixtures and Books Outlay																1,000				1,000
Furniture and Fixtures																1,000				1,000
University of Southeastern Philippines																282,093				282,093
New General Appropriations																282,093				282,093
Buildings and Other Structures																282,093				282,093
Buildings																183,000				183,000
School Buildings																99,093				99,093
Cotabato State University																	5,600			5,600
New General Appropriations																	5,600			5,600
Buildings and Other Structures																	5,600			5,600
Buildings																	5,600			5,600
Cotabato Foundation College of Science and Technology																	68,000			68,000
New General Appropriations																	68,000			68,000
Infrastructure Outlay																	33,000			33,000
Road Networks																	10,000			10,000
Flood Control Systems																	23,000			23,000
Buildings and Other Structures																	35,000			35,000
Buildings																	14,000			14,000
School Buildings																	10,000			10,000
Other Structures																	11,000			11,000
Sultan Kudarat State University																	118,500			118,500
New General Appropriations																	118,500			118,500
Buildings and Other Structures																	118,500			118,500
Buildings																	10,000			10,000
School Buildings																	108,500			108,500

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
State Universities and Colleges (SUCs)			3,148,185	379,749	729,746	409,801	1,175,250	350,978	373,322	757,874	907,608	263,538	1,204,218	371,648	623,402	623,243	361,193	387,243	370,610	12,437,608
University of Southern Mindanao																	169,093			169,093
New General Appropriations																	169,093			169,093
Buildings and Other Structures																	169,093			169,093
Buildings																	70,000			70,000
School Buildings																	70,000			70,000
Hostels and Dormitories																	20,000			20,000
Other Structures																	9,093			9,093
Agusan del Sur State College of Agriculture and Technology																		119,094		119,094
New General Appropriations																		119,094		119,094
Buildings and Other Structures																		119,094		119,094
Buildings																		119,094		119,094
Caraga State University																		111,094		111,094
New General Appropriations																		111,094		111,094
Land Improvements Outlay																		8,000		8,000
Other Land Improvements																		8,000		8,000
Buildings and Other Structures																		103,094		103,094
Buildings																		15,000		15,000
School Buildings																		88,094		88,094
Surigao del Sur State University																		54,961		54,961
New General Appropriations																		54,961		54,961
Buildings and Other Structures																		54,961		54,961
Buildings																		15,000		15,000
School Buildings																		39,961		39,961
Surigao State College of Technology																		102,094		102,094
New General Appropriations																		102,094		102,094
Buildings and Other Structures																		102,094		102,094
Buildings																		102,094		102,094
Adiong Memorial Polytechnic State College																			67,648	67,648
New General Appropriations																			67,648	67,648
Land Improvements Outlay																			9,000	9,000
Other Land Improvements																			9,000	9,000
Buildings and Other Structures																			58,648	58,648
Buildings																			5,000	5,000
School Buildings																			53,648	53,648
Basilan State College																			71,612	71,612
New General Appropriations																			71,612	71,612
Buildings and Other Structures																			71,612	71,612
Buildings																			5,000	5,000
School Buildings																			66,612	66,612
Mindanao State University															5,000				100,350	105,350
New General Appropriations															5,000				100,350	105,350
Land Improvements Outlay																			5,000	5,000
Other Land Improvements																			5,000	5,000
Buildings and Other Structures															5,000				95,350	100,350
Buildings															5,000				66,350	71,350
School Buildings																			29,000	29,000
MSU-Tawi-Tawi College of Technology and Oceanography																			62,000	62,000
New General Appropriations																			62,000	62,000
Buildings and Other Structures																			62,000	62,000
Buildings																			42,000	42,000
School Buildings																			20,000	20,000
Sulu State College																			10,000	10,000
New General Appropriations																			10,000	10,000
Buildings and Other Structures																			10,000	10,000
Buildings																			10,000	10,000
Tawi-Tawi Regional Agricultural College																			59,000	59,000
New General Appropriations																			59,000	59,000
Buildings and Other Structures																			59,000	59,000
Buildings																			59,000	59,000

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
Department of Social Welfare and Development (DSWD)		1,425,000	124,200																	1,549,200
Office of the Secretary		1,425,000																		1,425,000
New General Appropriations		1,425,000																		1,425,000
Buildings and Other Structures		1,425,000																		1,425,000
Buildings		1,425,000																		1,425,000
Council for the Welfare of Children			4,200																	4,200
New General Appropriations			4,200																	4,200
Buildings and Other Structures			4,200																	4,200
Buildings			4,200																	4,200
Juvenile Justice and Welfare Council			120,000																	120,000
New General Appropriations			120,000																	120,000
Buildings and Other Structures			120,000																	120,000
Buildings			120,000																	120,000
Department of Tourism (DOT)			38,650																	38,650
Intramuros Administration			2,639																	2,639
New General Appropriations			2,639																	2,639
Land Improvements Outlay			742																	742
Other Land Improvements			742																	742
Buildings and Other Structures			1,897																	1,897
Other Structures			1,897																	1,897
National Parks Development Committee			36,011																	36,011
New General Appropriations			36,011																	36,011
Land Improvements Outlay			34,325																	34,325
Other Land Improvements			34,325																	34,325
Buildings and Other Structures			1,686																	1,686
Buildings			1,686																	1,686
Department of Trade and Industry (DTI)		300	4,000	1,050	2,150	2,150	2,550	6,150		3,000	7,900	3,200	3,800	3,200	2,150	2,150		2,150		45,900
Office of the Secretary		300		1,050	2,150	2,150	2,550	6,150		3,000	7,900	3,200	3,800	3,200	2,150	2,150		2,150		41,900
New General Appropriations		300		1,050	2,150	2,150	2,550	6,150		3,000	7,900	3,200	3,800	3,200	2,150	2,150		2,150		41,900
Buildings and Other Structures		300		1,050	2,150	2,150	2,550	6,150		3,000	7,900	3,200	3,800	3,200	2,150	2,150		2,150		41,900
Buildings		300		1,050	2,150	2,150	2,550	6,150		3,000	7,900	3,200	3,800	3,200	2,150	2,150		2,150		41,900
Board of Investments			4,000																	4,000
New General Appropriations			4,000																	4,000
Infrastructure Outlay			4,000																	4,000
Other Infrastructure Assets			4,000																	4,000
Department of Transportation		43,787,927	2,062,472							55,300									31,710	45,937,409
Office of the Secretary		43,787,927																		43,787,927
New General Appropriations		43,560,812																		43,560,812
Repairs and Maintenance - Leased Assets		1,000,000																		1,000,000
Other Leased Assets		1,000,000																		1,000,000
Rent/Lease Expenses		4,778,272																		4,778,272
Rents - Building and Structures		4,778,272																		4,778,272
Infrastructure Outlay		34,085,442																		34,085,442
Seaport Systems		3,449,800																		3,449,800
Airport Systems		9,784,662																		9,784,662
Other Infrastructure Assets		20,850,980																		20,850,980
Buildings and Other Structures		400,250																		400,250
Buildings		400,250																		400,250
Machinery and Equipment Outlay		1,298,348																		1,298,348
Information and Communication Technology Equipment		1,298,348																		1,298,348
Transportation Equipment Outlay		1,998,500																		1,998,500
Watercrafts		1,998,500																		1,998,500
Automatic Appropriations		227,115																		227,115
Infrastructure Outlay		157,590																		157,590
Other Infrastructure Assets		157,590																		157,590
Buildings and Other Structures		69,525																		69,525
Buildings		69,525																		69,525
Maritime Industry Authority (MARINA)										55,300									31,710	87,010
New General Appropriations										55,300										87,010
Buildings and Other Structures										55,300										87,010
Buildings										55,300									31,710	87,010

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
Autonomous Region in Muslim Mindanao (ARMM)																			14,428,839	14,428,839
Autonomous Regional Government in Muslim Mindanao																			14,428,839	14,428,839
New General Appropriations																			14,428,839	14,428,839
Infrastructure Outlay																			14,428,839	14,428,839
Road Networks																			8,038,950	8,038,950
Flood Control Systems																			521,520	521,520
Water Supply Systems																			831,500	831,500
Power Supply Systems																			5,000	5,000
Seaport Systems																			965,000	965,000
Other Infrastructure Assets																			4,066,869	4,066,869
The Judiciary			2,995,862																	2,995,862
Supreme Court of the Philippines and the Lower Courts			2,515,719																	2,515,719
New General Appropriations			2,515,719																	2,515,719
Land Improvements Outlay			2,000																	2,000
Other Land Improvements			2,000																	2,000
Buildings and Other Structures			2,513,719																	2,513,719
Buildings			2,513,719																	2,513,719
Sandiganbayan			290,608																	290,608
New General Appropriations			290,608																	290,608
Buildings and Other Structures			290,608																	290,608
Buildings			290,608																	290,608
Court of Tax Appeals			189,535																	189,535
New General Appropriations			189,535																	189,535
Buildings and Other Structures			189,535																	189,535
Buildings			189,535																	189,535
Civil Service Commission (CSC)		60,500		10,000		5,000	12,000	12,000					10,900				5,000		5,000	120,400
Civil Service Commission		60,500		10,000		5,000	12,000	12,000					10,900				5,000		5,000	120,400
New General Appropriations		60,500		10,000		5,000	12,000	12,000					10,900				5,000		5,000	120,400
Buildings and Other Structures		60,500		10,000		5,000	12,000	12,000					10,900				5,000		5,000	120,400
Buildings				10,000		5,000		10,000									5,000		5,000	35,000
Other Structures		60,500					12,000	2,000					10,900							85,400
Commission on Audit (COA)		13,000		41,066		20,533	41,066			20,533									20,533	156,731
Commission on Audit (COA)		13,000		41,066		20,533	41,066			20,533									20,533	156,731
New General Appropriations		13,000		41,066		20,533	41,066			20,533									20,533	156,731
Infrastructure Outlay		5,000																		5,000
Other Infrastructure Assets		5,000																		5,000
Buildings and Other Structures		8,000		41,066		20,533	41,066			20,533									20,533	151,731
Buildings				41,066		20,533	41,066			20,533									20,533	143,731
Other Structures		8,000																		8,000
Commission on Elections (COMELEC)		41,596																		41,596
Commission on Elections (COMELEC)		41,596																		41,596
New General Appropriations		41,596																		41,596
Infrastructure Outlay		41,596																		41,596
Other Infrastructure Assets		41,596																		41,596
Office of the Ombudsman			127,000																	127,000
Office of the Ombudsman			127,000																	127,000
New General Appropriations			127,000																	127,000
Buildings and Other Structures			127,000																	127,000
Buildings			127,000																	127,000
Commission on Human Rights (CHR)			16,000																	16,000
Commission on Human Rights (CHR)			16,000																	16,000
New General Appropriations			16,000																	16,000
Buildings and Other Structures			16,000																	16,000
Buildings			16,000																	16,000
Budgetary Support to Government Corporations		621,532	21,197,453	1,569,374	2,242,394	2,101,994	4,263,338	1,249,980	1,563,068	1,437,954	2,375,817	2,325,735	2,668,692	1,905,025	1,341,508	1,263,846	1,779,367	1,712,682		51,619,759
National Irrigation Administration		621,532		1,569,374	2,242,394	2,101,994	3,356,687	1,249,980	1,563,068	1,437,954	2,375,817	2,325,735	2,668,692	1,516,025	1,341,508	1,263,846	1,779,367	1,712,682		29,126,655
New General Appropriations		621,532		1,569,374	2,242,394	2,101,994	3,356,687	1,249,980	1,563,068	1,437,954	2,375,817	2,325,735	2,668,692	1,516,025	1,341,508	1,263,846	1,779,367	1,712,682		29,126,655
Budgetary Support to Government-Owned and/or Controlled Corporations		621,532		1,569,374	2,242,394	2,101,994	3,356,687	1,249,980	1,563,068	1,437,954	2,375,817	2,325,735	2,668,692	1,516,025	1,341,508	1,263,846	1,779,367	1,712,682		29,126,655
Irrigation Systems		621,532		1,569,374	2,242,394	2,101,994	3,356,687	1,249,980	1,563,068	1,437,954	2,375,817	2,325,735	2,668,692	1,516,025	1,341,508	1,263,846	1,779,367	1,712,682		29,126,655

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total	
Budgetary Support to Government Corporations		621,532	21,197,453	1,569,374	2,242,394	2,101,994	4,263,338	1,249,980	1,563,068	1,437,954	2,375,817	2,325,735	2,668,692	1,905,025	1,341,508	1,263,846	1,779,367	1,712,682		51,619,759	
Development Academy of the Philippines			326,250																		326,250
New General Appropriations			326,250																		326,250
Budgetary Support to Government-Owned and/or Controlled Corporations			326,250																		326,250
Other Infrastructure Assets			326,250																		326,250
National Home Mortgage Finance Corporation			500,000																		500,000
New General Appropriations			500,000																		500,000
Budgetary Support to Government-Owned and/or Controlled Corporations			500,000																		500,000
Other Infrastructure Assets			500,000																		500,000
National Housing Authority			3,257,426																		3,257,426
New General Appropriations			3,257,426																		3,257,426
Budgetary Support to Government-Owned and/or Controlled Corporations			3,257,426																		3,257,426
Other Infrastructure Assets			3,257,426																		3,257,426
Subic Bay Metropolitan Authority							530,000														530,000
New General Appropriations							530,000														530,000
Budgetary Support to Government-Owned and/or Controlled Corporations							530,000														530,000
Other Infrastructure Assets							530,000														530,000
Zamboanga City Special Economic Zone Authority														389,000							389,000
New General Appropriations														389,000							389,000
Investment in Government-Owned and/or Controlled Corporations														389,000							389,000
Road Networks														100,000							100,000
Water Supply Systems														5,000							5,000
Power Supply Systems														7,500							7,500
Other Infrastructure Assets														276,500							276,500
Social Housing Finance Corporation			800,000																		800,000
New General Appropriations			800,000																		800,000
Budgetary Support to Government-Owned and/or Controlled Corporations			800,000																		800,000
Other Infrastructure Assets			800,000																		800,000
Allocations to Local Government Units			1,582,948																		1,582,948
Metropolitan Manila Development Authority			1,582,948																		1,582,948
New General Appropriations			1,582,948																		1,582,948
Infrastructure Outlay			1,582,948																		1,582,948
Road Networks			98,860																		98,860
Flood Control Systems			1,176,000																		1,176,000
Other Infrastructure Assets			308,088																		308,088
Internal Revenue Allotment	104,549,633																				104,549,633
Internal Revenue Allotment	104,549,633																				104,549,633
Internal Revenue Allotment	104,549,633																				104,549,633
Local Government Support Fund (formerly Financial Subsidy to LGUs)			447,706	1,227,894	1,644,821	1,542,895	2,084,436	1,917,902	1,445,749	1,499,628	1,961,361	2,295,543	1,224,651	1,013,312	1,632,424	1,125,990	1,133,862	1,331,472	383,696		23,913,342
Financial Assistance to Local Government Units			447,706	1,227,894	1,644,821	1,542,895	2,084,436	1,917,902	1,445,749	1,499,628	1,961,361	2,295,543	1,224,651	1,013,312	1,632,424	1,125,990	1,133,862	1,331,472	383,696		23,913,342
Financial Assistance to Local Government Units			447,706	1,227,894	1,644,821	1,542,895	2,084,436	1,917,902	1,445,749	1,499,628	1,961,361	2,295,543	1,224,651	1,013,312	1,632,424	1,125,990	1,133,862	1,331,472	383,696		23,913,342
National Disaster Risk Reduction and Management Fund (Calamity Fund)	12,026,154																				12,026,154
Infrastructure Outlay	12,026,154																				12,026,154
Other Infrastructure Assets	12,026,154																				12,026,154
GRAND TOTAL	116,575,787	584,107,624	71,576,013	11,824,903	20,386,483	14,075,895	34,534,390	29,822,525	14,041,450	23,260,824	20,216,521	20,304,512	21,789,331	11,496,294	16,706,578	16,858,476	13,498,585	12,087,805	15,188,037		1,068,352,033