Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A I	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Tota
Congress of the Philippines			16,000																	
Senate			8,000																	
New General Appropriations			8,000																	
Buildings and Other Structures			8,000																	
Other Structures			8,000																	
House of Representatives Electoral Tribunal			8,000																	
New General Appropriations			8,000																	
Buildings and Other Structures			8,000																	
Other Structures			8,000																	
ffice of the President (OP)			347,270																	
The President's Offices			347,270																	
New General Appropriations			347,270																	
Land Improvements Outlay			5,000																	
Other Land Improvements			5,000																	
Infrastructure Outlay			41,970																	
Other Infrastructure Assets			41,970																	
Buildings and Other Structures			300,300																	
Buildings			300,000																	
Other Structures			300																	
		1.046 700	300																	
epartment of Agrarian Reform (DAR)		1,046,799																		
Office of the Secretary	. <u></u>	1,046,799																		1
New General Appropriations		1,046,799																		1
Land Improvements Outlay	. <u></u>	312																		
Aquaculture Structures		312																		
Infrastructure Outlay		998,982																		
Road Networks		809,609																		
Water Supply Systems		24,035																		
Other Infrastructure Assets		165,338																		
Buildings and Other Structures		47,505																		
Buildings		32,833																		
School Buildings		1,200																		
Other Structures		13,472																		
partment of Agriculture (DA)		2,136,027	450,362	625,184	1,027,749	804,398	1,500,645	976,385	665,119	1,222,526	1,187,854	730,969	614,096	521,111	582,593	1,163,910	674,284	570,604		15
Office of the Secretary		2,006,729	345,562	621,684	1,024,599	796,948	1,480,645	959,635	665,119	1,215,641	1,184,404	730,469	609,596	520,611	582,093	1,113,910	673,284	567,604	-	15
New General Appropriations		2,006,729	345,562	621,684	1,024,599	796,948	1,480,645	959,635	665,119	1,215,641	1,184,404	730,469	609,596	520,611	582,093	1,113,910	673,284	567,604	-	
Land Improvements Outlay		2,000,729	30,321	021,084	2,000	33,000	524	1,930	6,900	52,683	1,184,404	2,880	2,750	320,011	2,270	8,500		10,759	-	
							524						· · · · · · · · · · · · · · · · · · ·		-					
Other Land Improvements			30,321		2,000	33,000		1,930	6,900	52,683		2,880	2,750		2,270	8,500		10,759		
Infrastructure Outlay		2,005,000		566,708	932,704	659,445	1,309,943	911,468	635,427	926,390	1,167,598	708,220	556,996	431,200	561,370	723,321	619,748		-	13,
Road Networks		1,904,000		388,380	679,000	522,000	1,136,000	877,500	527,000	735,000	1,149,000	659,000	484,000	380,000	550,000	685,000	568,000	496,000		11
Water Supply Systems		50,000		149,728	248,079	137,445	167,943	31,918	103,927	182,640	18,598	49,220	71,996	51,200	10,000	21,421	35,854	38,421		1
Other Infrastructure Assets		51,000		28,600	5,625		6,000	2,050	4,500	8,750			1,000		1,370	16,900	15,894	1,000		
Buildings and Other Structures		1,729	315,241	54,976	89,895	104,503	170,178	46,237	22,792	236,568	16,806	19,369	49,850	89,411	18,453	382,089	45,595	21,424		1
Buildings			163,500		57,500			22,050		150,000				40,000		330,000				
Hostels and Dormitories			63,500																	
Other Structures		1,729	88,241	54,976	32,395	104,503	170,178	24,187	22,792	86,568	16,806	19,369	49,850	49,411	18,453	52,089	45,595	21,424		
Bureau of Fisheries and Aquatic Resources		129,298	15,000	3,500	3,150	7,450	9,700	16,750	,.,_	6,885			4,500	500	500	50,000				
New General Appropriations	·	129,298	15,000	3,500	3,150	7,450	9,700	16,750		6,885			4,500	500	500	50,000			-	
Land Improvements Outlay		129,298	15,000	5,500	1,800	2,950	6,700	10,730		6,885		000	4,000	000	500		1,000	5,000		
Aquaculture Structures			15,000		1,800	2,930	0,700			0,005			·		500					
					1,800										500					
Other Land Improvements			15,000			550	6,700			6,885										
Infrastructure Outlay				1,500	1,350	1,500		3,000										3,000	-	
Water Supply Systems				1,500	150													3,000		
Power Supply Systems					1,200	1,500		3,000												
Buildings and Other Structures		129,298		2,000		3,000	3,000	13,750			3,450	500	4,500	500		50,000	1,000			
Buildings		30,500						10,000			3,450					50,000				
Other Structures		98,798		2,000		3,000	3,000	3,750				500	4,500	500			1,000			
National Meat Inspection Service		,,,,,,	25,500	2,000		5,500	5,000	5,755				500	1,200	500			1,000			
			25,500										·	,						
New General Appropriations Infrastructure Outlay			8,000																	
			8.000																	

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III I	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
Department of Agriculture (DA)		2,136,027	450,362	625,184	1,027,749	804,398	1,500,645	976,385	665,119	1,222,526	1,187,854	730,969	614,096	521,111	582,59	3 1,163,910	674,284	570,604		15,453
National Meat Inspection Service			25,500																	25
New General Appropriations			25,500																	2:
Buildings and Other Structures			17,500																	17
Other Structures			17,500																	17
Philippine Center for Post-Harvest Development and Mechanization							10,300													10
New General Appropriations							10,300									·				10
Land Improvements Outlay							1,000													1
Other Land Improvements							1,000													1
Buildings and Other Structures							9,300													ç
Buildings							9,300				·									
Philippine Fiber Industry Development Authority			64,300				9,500													6
New General Appropriations			64,300								·									6
Buildings and Other Structures			64,300																	6
Buildings			64,300																	6
Department of Budget and Management (DBM)		103,500	200,000		2,000															30
Office of the Secretary		103,500			2,000		·				·									10
New General Appropriations		103,500			2,000															10:
Land Improvements Outlay		3,000																		
Other Land Improvements		3,000																		
Buildings and Other Structures		100,500			2,000															10
Buildings		100,500			2,000															102
Government Procurement Policy Board-Technical Support Office			200,000																	20
New General Appropriations			200,000				·									·				20
Buildings and Other Structures			200,000																	20
Buildings			200,000																	20
epartment of Education (DepEd)		107,261,102	3,667,385					30,300												110,95
Office of the Secretary		106,882,902	3,478,385					30,000			·									110,39
New General Appropriations		106,882,902	3,478,385					30,000												110,39
Semi-Expendable Furniture, Fixtures and Books Expenses		100,882,902	3,478,385					50,000												3,478
			3,478,385						,		·									3,478
Furniture and Fixtures			3,478,385																	
Land Improvements Outlay		50,000	•					30,000			·									8
Other Land Improvements		50,000						30,000												8
Buildings and Other Structures		106,832,902																		106,83
Buildings		850,000																		85
School Buildings		91,273,222																		91,27
Other Structures		14,709,680																		14,70
National Museum			189,000																	18
New General Appropriations			189,000				·									·				18
Infrastructure Outlay			30,000																	3
Other Infrastructure Assets			30,000																	3
Buildings and Other Structures			159,000																	159
Buildings			159,000																	15
			159,000																	15
Philippine High School for the Arts			·					300												
New General Appropriations								300												
Land Improvements Outlay			·					300												
Other Land Improvements								300												
Early Childhood Care and Development Council		378,200																		37
Automatic Appropriations		378,200																		37
Financial Assistance to Local Government Units		378,200																		31
Financial Assistance to Local Government Units		378,200																		37
tate Universities and Colleges (SUCs)			3,148,185	379,749	729,746	409,801	1,175,250	350,978	373,322	757,874	907,608	263,538	1,204,218	371,648	623,40	623,243	361,193	387,243	370,610	12,43
Eulogio 'Amang' Rodriguez Institute of Science and Technology			35,092																	3
New General Appropriations			35,092																	3
Buildings and Other Structures			35,092																	1
Buildings			5,000														·			
School Buildings			30,092																	3
Marikina Polytechnic College			71,612																	7
			71,612								·									7
New General Appropriations											·									
Buildings and Other Structures			71,612																	7

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II			Region IV-B	Region V	Region VI	Region VII		Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Tot
tate Universities and Colleges (SUCs)			3,148,185	379,749	729,746	409,801	1,175,250	350,978	373,322	757,874	907,608	263,538	1,204,218	371,648	623,402	623,243	361,193	387,243	370,610	0 12,
Philippine Normal University			126,555																	
New General Appropriations			126,555																	
Buildings and Other Structures			126,555																	
Buildings			5,000																	
School Buildings			121,555																	
Philippine State College of Aeronautics			5,000																	
New General Appropriations			5,000																	_
Buildings and Other Structures			5,000																	
Buildings			5,000																	
Polytechnic University of the Philippines			54,128																	
New General Appropriations			54,128																	
Buildings and Other Structures			54,128															·		
Buildings			33,013															·		
School Buildings			21,115																	
Rizal Technological University		·	22,000															·		
New General Appropriations			22,000																	
Buildings and Other Structures			22,000																	
Buildings			5,000																	
School Buildings			17,000																	
Technological University of the Philippines			14,327					2,500			7,500									
New General Appropriations			14,327					2,500			7,500									
Infrastructure Outlay			4,500																	
Power Supply Systems			4,500																	
Buildings and Other Structures			9,827					2,500			7,500									
Buildings								2,500			7,500							·		
Other Structures			9,827					2,000			1,500									
Iniversity of the Philippines System			2,819,471															·		
New General Appropriations			2,819,471			·												·		
Land Improvements Outlay			70,000			·												·		
Other Land Improvements			70,000																	
Infrastructure Outlay			150,000																	
Other Infrastructure Assets			150,000																	
Buildings and Other Structures			2,599,471																	
Buildings			2,599,471																	
Don Mariano Marcos Memorial State University					102,584															
New General Appropriations					102,584															
Buildings and Other Structures					102,584													·		
Buildings					5,000													·		
School Buildings					20,000															
Hostels and Dormitories					17,584															
Other Structures					60,000															
locos Sur Polytechnic State College					53,537															
New General Appropriations					53,537															
Buildings and Other Structures					53,537															
Buildings					28,537															
School Buildings					25,000															
Mariano Marcos State University					154,690															
New General Appropriations					154,690															
Buildings and Other Structures					154,690													·		
Buildings					97,600													·		
School Buildings					47,090															
Hostels and Dormitories					10,000															
forth Luzon Philippines State College	. <u></u>				68,112															
New General Appropriations					68,112								·							
Land Improvements Outlay					8,000															
Other Land Improvements					8,000															
Infrastructure Outlay					8,000															
Other Infrastructure Assets					8,000													·		
Buildings and Other Structures					52,112															

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II			Region IV-B	Region V	Region VI		Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Tota
State Universities and Colleges (SUCs)			3,148,185	379,749	729,746	409,801	1,175,250	350,978	373,322	757,874	907,608	263,538	1,204,218	371,648	623,402	623,243	361,193	387,243	370,610	12,4
North Luzon Philippines State College					68,112															
New General Appropriations					68,112															
Buildings and Other Structures		·	·		52,112															
School Buildings					42,000															
Other Structures					5,112															
Pangasinan State University					159,093															1
New General Appropriations					159,093															1
Infrastructure Outlay					20,093															
Road Networks					20,093															
Buildings and Other Structures					139,000															1
Buildings					129,000															1
Hostels and Dormitories					10,000															
University of Northern Philippines					191,730															1
New General Appropriations					191,730															1
Buildings and Other Structures		·			191,730															1
Buildings		·			97,980															
School Buildings					51,750															
Hostels and Dormitories					42,000															
Abra State Institute of Science and Technology				18,513																
New General Appropriations				18,513																
Buildings and Other Structures				18,513																
Buildings				18,513																
Apayao State College				51,130																
New General Appropriations		·		51,130																
Buildings and Other Structures		·		51,130																
Buildings				5,000																
School Buildings				46,130																
Benguet State University				74,763																
New General Appropriations				74,763																
Buildings and Other Structures				74,763																
Buildings				18,000																
School Buildings				56,763																
Ifugao State University				120,650																1
New General Appropriations				120,650																1
Land Improvements Outlay				2,000																
Other Land Improvements				2,000																
Buildings and Other Structures				118,650																
Buildings				51,000																
School Buildings				54,000																
Other Structures				13,650																
Kalinga State University				32,662																
New General Appropriations				32,662																·
Buildings and Other Structures		·	·	32,662																
Buildings			·	5,000																
School Buildings				27,662																
Mountain Province State University			·	82,031																
New General Appropriations			·	82,031 18,590																
Land Improvements Outlay		·	·																	
Other Land Improvements				18,590																
Buildings and Other Structures		·	·	63,441																
Buildings				5,000																
School Buildings				58,441																
Batanes State College			·			54,000														
New General Appropriations						54,000														
Buildings and Other Structures			·			54,000														
Buildings						5,000														
School Buildings						39,000														
Hostels and Dormitories						10,000														

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II			Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
tte Universities and Colleges (SUCs)			3,148,185	379,749	729,746		1,175,250	350,978	373,322	757,874	907,608	263,538	1,204,218	371,648	623,402	623,243	361,193	387,243	370,610	12,43
Cagayan State University			·			32,658														3
New General Appropriations			·			32,658														3
Buildings and Other Structures			·			32,658										·				3
Buildings						5,000														
School Buildings						15,000														1
Other Structures						12,658														1
Isabela State University						139,643														13
New General Appropriations						139,643														13
Land Improvements Outlay						15,000														1
Other Land Improvements						15,000														
Buildings and Other Structures						124,643														1
Buildings						12,000												·		
School Buildings						75,143														
Hostels and Dormitories						2,000														
Other Structures						35,500														:
Nueva Vizcaya State University						44,000												·		
New General Appropriations						44,000											-			
Land Improvements Outlay			·			2,000										·				
Other Land Improvements						2,000														
Infrastructure Outlay						13,000														
Water Supply Systems						3,000														
Power Supply Systems						10,000														
Buildings and Other Structures						29,000														
Buildings						10,000														
School Buildings						19,000														
Quirino State University						139,500														
New General Appropriations				-		139,500														
Infrastructure Outlay						11,000														
Road Networks						8,000												·		-
Water Supply Systems						3,000														
Buildings and Other Structures						128,500														
Buildings			·		• •	5,000														
School Buildings						123,500														
Aurora State College of Technology							69,000											·		
New General Appropriations			·				69,000													
Infrastructure Outlay			·				25,000													
Other Infrastructure Assets							25,000													
Buildings and Other Structures	. <u> </u>		·				44,000													
Buildings							44,000													
Bataan Peninsula State University							90,045													
New General Appropriations							90,045													
Buildings and Other Structures			·				90,045													
Buildings							90,045													
Bulacan Agricultural State College			·				91,612													-
New General Appropriations			·				91,612													
Land Improvements Outlay			·				5,000													
Other Land Improvements							5,000													
Infrastructure Outlay							4,500													
Flood Control Systems							2,000													
Power Supply Systems							2,500													
Buildings and Other Structures							82,112													
Buildings			·				32,112											• •		
School Buildings							50,000													
Bulacan State University			·		·		206,555											·		
New General Appropriations			·				206,555											·		
Buildings and Other Structures			·				206,555													
Buildings							85,000													

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II			Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
tate Universities and Colleges (SUCs)			3,148,185	379,749	729,746	409,801		350,978	373,322	757,874	907,608	263,538	1,204,218	371,648	623,40	2 623,243	361,193	387,243	370,610	
Central Luzon State University							94,393													94
New General Appropriations							94,393													9
Buildings and Other Structures							94,393				·									94
Buildings							47,300													47
School Buildings							47,093													47
Don Honorio Ventura Technological State University							113,094													113
New General Appropriations							113,094													113
Buildings and Other Structures							113,094													113
Buildings							19,000													19
School Buildings							77,900													77
Other Structures							16,194													10
Nueva Ecija University of Science and Technology							51,441													51
New General Appropriations							51,441													51
Land Improvements Outlay							15,297													15
Other Land Improvements							15,297													15
							36,144													36
Buildings and Other Structures Buildings							36,144													30
Pampanga State Agricultural University							161,555													161
New General Appropriations Infrastructure Outlay							161,555													161
Water Supply Systems							10,000													10
Buildings and Other Structures							151,555													151
Buildings							40,000													40
School Buildings							50,000													50
Hospitals and Health Centers							5,000													1
Hostels and Dormitories							30,000													30
Other Structures							26,555													26
Philippine Merchant Marine Academy							5,000													5
New General Appropriations							5,000				· <u> </u>									5
Buildings and Other Structures							5,000													5
Buildings							5,000													5
Ramon Magsaysay Technological University							118,000													118
New General Appropriations							118,000												,	118
Buildings and Other Structures							118,000													118
Buildings							53,000													53
School Buildings							60,000													60
Other Structures							5,000													5
Tarlac College of Agriculture							114,555													114
New General Appropriations							114,555				·									114
Land Improvements Outlay							10,000													10
Other Land Improvements							10,000													10
Buildings and Other Structures							104,555													104
Buildings							5,000													5
School Buildings							68,000													68
Other Structures							31,555													31
Tarlac State University							60,000													60
New General Appropriations							60,000													60
Buildings and Other Structures							60,000													6
Buildings							5,000													
School Buildings							55,000													5
Batangas State University								126,555												12
New General Appropriations								126,555												12
Buildings and Other Structures								126,555												12
Buildings								5,000												
School Buildings								121,555												12
Cavite State University								85,299												8
New General Appropriations								85,299												85
Buildings and Other Structures								85,299												85

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
State Universities and Colleges (SUCs)			3,148,185	379,749	729,746	409,801	1,175,250	0 350,978	373,322	757,874	907,608	263,538	1,204,218	371,648	623,402	623,243	361,193	387,243	370,610	12,437
Laguna State Polytechnic University								95,000												95,
New General Appropriations								95,000												95.
Buildings and Other Structures								95,000												95.
Buildings								5,000												5,
School Buildings								90,000												90,
Southern Luzon State University								29,624												29,
New General Appropriations								29,624												29.
Buildings and Other Structures								29,624												29,
Buildings								5,000												5.
School Buildings								24,624												24,
University of Rizal System								12,000												12,
New General Appropriations								12,000									·			12
Buildings and Other Structures								12,000									·			12
Buildings								5,000									·			5,
School Buildings								7,000												7,
								7,000	66,123											
Marinduque State College									66,123			<u> </u>								66
New General Appropriations Buildings and Other Structures									66,123				·							66
							·										·			
Buildings									66,123											66
Mindoro State College of Agriculture and Technology									90,094 90,094								·			90
New General Appropriations																				
Buildings and Other Structures									90,094											90
Buildings									50,000											50
School Buildings									40,094											4
Occidental Mindoro State College									32,000				·							3
New General Appropriations									32,000											
Buildings and Other Structures									32,000											3
Buildings									5,000											
School Buildings									25,000											25
Other Structures									2,000											2
Palawan State University									47,054											47
New General Appropriations									47,054											47
Buildings and Other Structures									47,054											47
Buildings									15,000											15
School Buildings									32,054											32
Romblon State University									53,051											53
New General Appropriations									53,051											53
Buildings and Other Structures									53,051											53
Buildings									5,000											
School Buildings									48,051											48
Western Philippines University									85,000											
									85,000				·				·			85
New General Appropriations Buildings and Other Structures							-		85,000											85
									5,000				·							
Buildings																				
School Buildings									80,000											8
Bicol University										154,093										15
New General Appropriations										154,093			·			·	·			15
Buildings and Other Structures										154,093			·				·			15
Buildings										65,000										6
School Buildings										79,093										7
Other Structures										10,000										1
Bicol State College of Applied Sciences and Technology							-			27,886										2
New General Appropriations										27,886										
Buildings and Other Structures										27,886										
Buildings				_		_			-	5,000		_		_			_		_	
School Buildings										22,886										2
Camarines Norte State College										85,094										8
New General Appropriations										85,094							·			8
Land Improvements Outlay										10,594							·			1
Other Land Improvements										10,594										1

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
State Universities and Colleges (SUCs)			3,148,185	379,749	729,746	409,801	1,175,250		373,322	757,874	907,608			371,648	623,402	623,243	361,193	387,243	370,610	12,437
Camarines Norte State College										85,094										85
New General Appropriations										85,094							. <u> </u>			85
Buildings and Other Structures										74,500										74
Buildings										27,000										27
School Buildings										47,500										47
Camarines Sur Polytechnic Colleges										85,000							. <u> </u>			8
New General Appropriations										85,000										8
Buildings and Other Structures										85,000										8
Buildings										85,000										8
Catanduanes State University										66,164										6
New General Appropriations										66,164										6
Land Improvements Outlay										6,164										
Other Land Improvements										6,164										
Buildings and Other Structures										60,000										6
Buildings										5,000										
School Buildings										55,000										5
Central Bicol State University of Agriculture										146,555										14
New General Appropriations										146,555										14
Infrastructure Outlay										10,000										1
Other Infrastructure Assets										10,000										1
Buildings and Other Structures										136,555										13
Buildings										38,965										3
School Buildings										77,590										7
Hostels and Dormitories										20,000										2
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology										94,094										9
New General Appropriations										94,094		·					·			9
Buildings and Other Structures										94,094		·					·			9
Buildings										5,000		·								
School Buildings										89,094										89
Partido State University										53,772										53
New General Appropriations										53,772		·					·			5:
Buildings and Other Structures										53,772		·					• •			5
Buildings										9,000		·					·			
School Buildings										11,772										1
Hostels and Dormitories										18,000										1
Other Structures										15,000										1:
Sorsogon State College										45,216		·					·			4
New General Appropriations										45,216		·								4
Buildings and Other Structures										45,216		·					·			4
Buildings										25,216										2
School Buildings										20,000										2
Aklan State University		·									97,000									9
New General Appropriations											97,000									9
Land Improvements Outlay											4,328									
Aquaculture Structures											4,328									
Buildings and Other Structures											92,672									9
Buildings											5,000									
School Buildings											87,000									8
Other Structures											672									
Capiz State University											30,948									3
New General Appropriations		<u> </u>									30,948									3
Buildings and Other Structures											30,948									3
Buildings											6,600									
School Buildings											24,348									
Carlos C. Hilado Memorial State College											42,212									
New General Appropriations	_										42,212									4
Buildings and Other Structures											42,212									42
Buildings											5,000									
School Buildings											37,212									3

Table B.6.c INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018

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(In	Th	ous	and	l Pe	sos)	

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Tot
Universities and Colleges (SUCs)			3,148,185	379,749	729,746	409,801	1,175,250	350,978	373,322	757,874	907,608	263,538	1,204,218	371,648	623,402	623,243	361,193	387,243	370,610	0 12
uimaras State College											10,000									
New General Appropriations											10,000									
Infrastructure Outlay											3,000									
Communication Networks											3,000									
Buildings and Other Structures											7,000									
Buildings											5,000									
School Buildings											2,000									
bilo State College of Fisheries											90,764									
New General Appropriations											90,764									
Infrastructure Outlay											8,770									
											8,770									
Power Supply Systems																				
Buildings and Other Structures	·										81,994									
Buildings											12,000									
School Buildings											53,594									
Hostels and Dormitories											8,000									
Other Structures											8,400									
entral Philippines State University											49,500									
New General Appropriations											49,500									
Buildings and Other Structures											49,500									
Buildings											5,000									
School Buildings											44,500									
orthern Iloilo Polytechnic State College											96,999									
New General Appropriations	·										96,999									
Infrastructure Outlay											19,800									
Flood Control Systems											3,000									
Power Supply Systems											1,800									
Other Infrastructure Assets											15,000									
Buildings and Other Structures											77,199									
Buildings											52,399									
School Buildings											19,800									
Other Structures											5,000									
orthern Negros State College of Science and Technology											99,094									
New General Appropriations	·										99,094									
Buildings and Other Structures											99,094									
Buildings											5,000									
School Buildings											94,094									
niversity of Antique											99,998									
New General Appropriations											99,998									
Infrastructure Outlay											13,558									
Water Supply Systems											595									
Power Supply Systems											12,963									
Buildings and Other Structures											86,440									
Buildings											55,440									
School Buildings											31,000									
ilo Science and Technology University											99,000									
New General Appropriations											99,000									
Infrastructure Outlay											6,000									
Power Supply Systems											6,000									
Buildings and Other Structures											93,000									
Buildings											25,000									
School Buildings											68,000									
est Visayas State University											184,593									
New General Appropriations											184,593									
Infrastructure Outlay											184,595									
Water Supply Systems											8,500									
Power Supply Systems											2,000									
Buildings and Other Structures											174,093									
Dunuingo una orner oractareo																				

Particu	ulars Na	ationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	To
ate Universities and Colleges (SUCs)	_			3,148,185	379,749	729,746	409,801	1,175,250	350,978	373,322	757,874	907,608	263,538	1,204,218	371,648	623,402	623,243	361,193	387,243	370,610	12
Bohol Island State University													25,000								
New General Appropriations													25,000								
Buildings and Other Structures													25,000								
Buildings													25,000								
Cebu Normal University													17,185								
New General Appropriations													17,185								
Buildings and Other Structures													17,185								
Buildings													5,000								
School Buildings													12,185								
Cebu Technological University													174,093								
New General Appropriations													174,093								
Buildings and Other Structures													174,093								
Buildings													140,000								
School Buildings													20,000								
Other Structures													14,093								
Negros Oriental State University													6,260								
New General Appropriations	—												6,260								-
Buildings and Other Structures													6,260								
Buildings	—												5,000								
School Buildings													1,260								
Siquijor State College													41,000								
New General Appropriations	—												41,000					·			
Buildings and Other Structures	—												41,000					·			
Buildings	—												5,000					·			
School Buildings													36,000	00.750							
stern Samar State University	—													98,750							
New General Appropriations	—													98,750							
Buildings and Other Structures	—													98,750				·			
Buildings														20,000							
School Buildings														61,750							
Hostels and Dormitories														7,000							
Other Structures														10,000							
astern Visayas State University														44,105							
New General Appropriations														44,105							
Buildings and Other Structures														44,105							
Buildings														15,000							
School Buildings														29,105							
eyte Normal University														200,000							
New General Appropriations														200,000							
Buildings and Other Structures														200,000							
Buildings														119,500							
School Buildings														28,500							
Hostels and Dormitories														52,000							
val State University														85,534							
New General Appropriations	—													85,534				·			
Infrastructure Outlay	—													2,500	· ·						
Road Networks	—			•										2,500				·			
Buildings and Other Structures														83,034							
Buildings	—			·										25,000							
School Buildings														58,034							
thwest Samar State University				·										154,000							
New General Appropriations														154,000				·			·
Infrastructure Outlay														27,000							
Road Networks														10,000							
Other Infrastructure Assets														17,000							
Buildings and Other Structures	_													127,000							
Buildings														62,000							
School Buildings														50,000							
Hostels and Dormitories														10,000							
Other Structures														5,000							

Particulars	Nationwide Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
State Universities and Colleges (SUCs)		3,148,185	379,749	729,746	409,801	1,175,250	350,978	373,322	757,874	907,608	263,538	1,204,218	371,648	623,402	623,243	361,193	387,243	370,610	12,437
Palompon Polytechnic State University												106,199							106
New General Appropriations												106,199							106
Land Improvements Outlay												3,699							3
Other Land Improvements												3,699							3
Buildings and Other Structures												102,500							102
Buildings												46,000			·				46
School Buildings												56,500							56
Samar State University												126,555							126
New General Appropriations												126,555							120
Buildings and Other Structures												126,555							120
Buildings												126,555							12
Southern Leyte State University	·											40,000							40
New General Appropriations												40,000							- 40
Buildings and Other Structures	·											40,000							40
Buildings												5,000							-
School Buildings												35,000							35
University of Eastern Philippines												120,000							120
New General Appropriations												120,000							12
Buildings and Other Structures												120,000							12
Buildings												17,000							17
School Buildings												73,000							7:
Hostels and Dormitories												12,000							12
Other Structures												18,000							18
Visayas State University												229,075							229
				·															-
New General Appropriations	· · · · · · · · · · · · · · · · · · ·											229,075							22
Infrastructure Outlay	· · · · · · · · · · · · · · · · · · ·																		2
Road Networks												10,000							10
Flood Control Systems												10,000							10
Water Supply Systems												3,000							2
Buildings and Other Structures												206,075				-			206
Buildings												87,472							87
School Buildings												95,789							95
Hostels and Dormitories												12,814							12
Other Structures												10,000							10
J. H. Cerilles State College												10,000	15,887						1:
New General Appropriations													15,887						1:
Infrastructure Outlay													5,000						
													5,000						
Water Supply Systems																			
Buildings and Other Structures													10,887		·		·		10
Buildings													6,000						6
School Buildings													4,887						
Jose Rizal Memorial State University													46,392						46
New General Appropriations													46,392						40
Buildings and Other Structures													46,392						4
Buildings													5,000						
School Buildings													41,392						4
Western Mindanao State University													160,555						160
New General Appropriations				·									160,555						16
Infrastructure Outlay													60,000						60
Water Supply Systems	·												10,000						1
													50,000						5
Power Supply Systems																			
Buildings and Other Structures													100,555		·		·		10
Buildings													67,300						6
School Buildings													33,255						3
Zamboanga City State Polytechnic College													100,094						10
New General Appropriations													100,094						10
Buildings and Other Structures													100,094						10
Buildings				_									40,000						4
School Buildings													60,094						6

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	
e Universities and Colleges (SUCs)			3,148,185	379,749	729,746	409,801	1,175,250	350,978	373,322	757,874	907,608	263,538	1,204,218	371,648	623,402	623,243	361,193	387,243	370,610	0
amboanga State College of Marine Sciences and Technology														48,720						
New General Appropriations														48,720						
Land Improvements Outlay														1,500						
Other Land Improvements														1,500						
Infrastructure Outlay														10,000						
Road Networks														10,000						
Buildings and Other Structures														37,220						
Buildings									<u> </u>					37,220						·
ukidnon State University														,	109,000					
New General Appropriations															109,000					·
Infrastructure Outlay															14,000					
Road Networks															14,000					
Buildings and Other Structures															95,000					
Buildings															5,000					
School Buildings															80,000					
Other Structures															10,000					
niguin Polytechnic State College															10,859					
lew General Appropriations															10,859					
Buildings and Other Structures															10,859					
Buildings															10,859					
tral Mindanao University															116,169					
New General Appropriations															116,169					
Infrastructure Outlay															23,000					
Road Networks															10,000					
Water Supply Systems															7,000					
Communication Networks															6,000					
Buildings and Other Structures															93,169					
Buildings															10,000					
School Buildings															65,745					
Other Structures															17,424					
iversity of Science and Technology of Southern Philippines - Cagayan de Oro Campus															174,093					
New General Appropriations															174,093					
Infrastructure Outlay															100,000					
Flood Control Systems															100,000					
Buildings and Other Structures															74,093					
Buildings															74,093					
SU-Iligan Institute of Technology															50,475					
New General Appropriations															50,475					
Buildings and Other Structures															50,475					
Buildings									<u> </u>						5,000					
School Buildings															45,475					
niversity of Science and Technology of Southern Philippines - Claveria Campus															99,094					
New General Appropriations															99,094					
Buildings and Other Structures									<u> </u>						99,094					
Buildings															5,000					
School Buildings															52,000					
Other Structures															42,094					
rthwestern Mindanao State College of Science and Technology															58,712					
New General Appropriations															58,712					
Infrastructure Outlay															1,712					
Other Infrastructure Assets					_										1,712					
Buildings and Other Structures															57,000					
Buildings															9,500					
School Buildings															47,500					
-															47,500	57 /00				
vao del Norte State College									<u> </u>						·	57,680				
New General Appropriations																57,680				
Buildings and Other Structures																35,584				
Buildings																				

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II			Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Т
te Universities and Colleges (SUCs)			3,148,185	379,749	729,746	409,801	1,175,250	350,978	373,322	757,874	907,608	263,538	1,204,218	371,648	623,402		361,193	387,243	370,610	1
Davao del Norte State College																57,680				
New General Appropriations																57,680				
Machinery and Equipment Outlay																15,246				
Information and Communication Technology Equipment																1,746				
Technical and Scientific Equipment																8,500				
Other Machinery and Equipment																5,000				
Computer Software																6,850				
Computer Software																6,850				
Davao Oriental State College of Science and Technology																141,555				
New General Appropriations																141,555				-
Land Improvements Outlay																15,000				
Aquaculture Structures																5,000				-
Other Land Improvements																10,000				
Buildings and Other Structures																119,555				
Buildings																45,000				
School Buildings																74,555				
Machinery and Equipment Outlay																7,000				
Other Machinery and Equipment																7,000				
outhern Philippines Agri-Business and Marine and Aquatic School of Technology																50,915				
New General Appropriations																50,915				
Land Improvements Outlay																6,000				
Other Land Improvements																6,000				
Infrastructure Outlay																7,000				
Road Networks																7,000				
Buildings and Other Structures																14,500				
Buildings																5,000				
Other Structures																9,500				
																18,415				
Machinery and Equipment Outlay																				
Information and Communication Technology Equipment																1,750				
ICT Software																500				
Other Machinery and Equipment																16,165				
Transportation Equipment Outlay																4,000				
Motor Vehicles																4,000				
Furniture, Fixtures and Books Outlay																1,000				
Furniture and Fixtures																1,000				
iversity of Southeastern Philippines																282,093				
New General Appropriations								·								282,093				
Buildings and Other Structures								·								282,093				
Buildings																183,000				
School Buildings																99,093				
tabato State University																	5,600			
New General Appropriations																	5,600			
Buildings and Other Structures																	5,600			
Buildings																	5,600			
abato Foundation College of Science and Technology																	68,000			
New General Appropriations																	68,000			
Infrastructure Outlay																	33,000			
	·																			
Road Networks																	10,000			
Flood Control Systems																	23,000			
Buildings and Other Structures																	35,000			
Buildings																	14,000			
School Buildings																	10,000			
Other Structures																	11,000			
tan Kudarat State University																	118,500			
New General Appropriations																	118,500			
Buildings and Other Structures																	118,500			
Buildings																	10,000			
																	10,000			

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III		Region IV-B	Region V	Region VI		Region VIII	Region IX	Region X	Region XI		Region XIII	ARMM	То
e Universities and Colleges (SUCs)	. <u></u>		3,148,185	379,749	729,746	409,801	1,175,250	350,978	373,322	757,874	907,608	263,538	1,204,218	371,648	623,402	623,243	361,193	387,243	370,610	12
Jniversity of Southern Mindanao	. <u></u>																169,093			
New General Appropriations																	169,093			
Buildings and Other Structures																	169,093			
Buildings																	70,000			
School Buildings																	70,000			
Hostels and Dormitories																	20,000			
																	9,093			
Other Structures																	9,093	110.004		
Agusan del Sur State College of Agriculture and Technology					·													119,094		
New General Appropriations																		119,094		
Buildings and Other Structures					·													119,094		
Buildings																		119,094		
Caraga State University																		111,094		
New General Appropriations																		111,094		
Land Improvements Outlay																		8,000		
Other Land Improvements																		8,000		
Buildings and Other Structures																		103,094		
Buildings										-								15,000		-
School Buildings																		88,094		
urigao del Sur State University					·													54,961		
New General Appropriations					·													54,961		
Buildings and Other Structures																		54,961		
Buildings																		15,000		
School Buildings																		39,961		
urigao State College of Technology																		102,094		
New General Appropriations																		102,094		
Buildings and Other Structures																		102,094		
Buildings																		102,094		
diong Memorial Polytechnic State College																			67,648	
New General Appropriations										-									67,648	
Land Improvements Outlay																			9,000	
Other Land Improvements																			9,000	·
Buildings and Other Structures					·														58,648	·
Buildings																			5,000	
School Buildings																			53,648	
asilan State College																			71,612	
New General Appropriations																			71,612	
Buildings and Other Structures																			71,612	
Buildings																			5,000	
School Buildings																			66,612	
lindanao State University															5,000				100,350	
New General Appropriations															5,000				100,350	·
Land Improvements Outlay															5,000				5,000	·
Other Land Improvements																			5,000	
Buildings and Other Structures															5,000				95,350	
Buildings															5,000				66,350	
School Buildings																			29,000	
SU-Tawi-Tawi College of Technology and Oceanography																			62,000	
New General Appropriations																			62,000	
Buildings and Other Structures																			62,000	
Buildings																			42,000	
School Buildings																			20,000	
lu State College																			10,000	
			·		·															
New General Appropriations																			10,000	
Buildings and Other Structures																			10,000	
Buildings																			10,000	
awi-Tawi Regional Agricultural College																			59,000	
New General Appropriations																			59,000	
Buildings and Other Structures																			59,000	_

Particulars	Nationwide Central Of		CAR	Region I	Region II			Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Tot
tate Universities and Colleges (SUCs)		3,148,185	379,749	729,746	409,801	1,175,250	350,978	373,322	757,874	907,608	263,538	1,204,218	371,648	623,402	623,243	361,193	387,243	370,610	12
Compostela Valley State College															91,000				
New General Appropriations															91,000				
Land Outlay															5,000				
Land															5,000				
Buildings and Other Structures															86,000				
Buildings															39,000				
School Buildings															47,000				
epartment of Energy (DOE)		71,221													47,000				
Office of the Secretary	·	71,221																	
New General Appropriations	·	31,221																	
Infrastructure Outlay		31,221																	-
Communication Networks		31,221																	
Automatic Appropriations		40,000																	
Buildings and Other Structures		40,000																	
Other Structures		40,000																	
Department of Environment and Natural Resources (DENR)	2,45	,421 29,584	219,128	235,466	248,058	172,535	197,004	274,466	282,353	231,775	198,550	323,038	429,514	278,589	247,875	271,127	383,541		(
Office of the Secretary	2,44		209,128		238,058	152,535	197,004	270,407	269,353	226,775	184,550	303,238	418,014	268,589	247,875	267,627	380,341		
New General Appropriations	2,44				238,058	152,535	197,004	270,407	269,353	226,775	184,550	303,238	418,014	268,589	247,875	267,627	380,341		
Land Improvements Outlay			209,128	217,966	229,058	148,435	173,004	265,507	261,365	199,215	183,550	266,738	413,664	260,089		250,227	380,341		
Reforestation Projects	1,94				229,058	148,435	173,004	265,507	261,365	199,215	183,550		413,664	260,089	244,875	250,227	380,341		
			204,128	217,900	229,038	140,455	175,004	205,507	201,505	199,215	185,550	200,758	415,004	200,089	244,075	230,227	560,541		
Other Land Improvements		,480																	
Infrastructure Outlay	11	,957																	
Other Infrastructure Assets	11	,957																	
Buildings and Other Structures	33:	,300 3,000	5,000	17,500	9,000	4,100	24,000	4,900	7,988	27,560	1,000	36,500	4,350	8,500	3,000	17,400			
Buildings	224	,000 3,000	5,000	17,500	9,000	4,100	24,000	4,900	7,988	15,100		36,500	4,350	8,500	3,000	15,400			
Other Structures	11	,300								12,460	1,000					2,000			
Environmental Management Bureau		500	10,000		10,000	20,000			13,000				11,500	10,000		3,500			
	··	500			10,000														
New General Appropriations			10,000			20,000			13,000	5,000			11,500	10,000		3,500			
Buildings and Other Structures			10,000		10,000	20,000			13,000	5,000	14,000		11,500	10,000		3,500			
Buildings			10,000		10,000	20,000			13,000	5,000	14,000	19,800	11,500	10,000		3,500	3,200		
Automatic Appropriations	. <u> </u>	500																	
Buildings and Other Structures		500																	
Other Structures		500																	
Mines and Geo-Sciences Bureau	1	,000																	
New General Appropriations	10	,000																	
Land Improvements Outlay		,000																	
Other Land Improvements	1	,000										·							-
National Water Resources Board		15,600																	
New General Appropriations	·																		
Buildings and Other Structures		15,600																	
	··			·															
Ground Water Monitoring Stations		15,600																	
Palawan Council for Sustainable Development Staff								4,059											
New General Appropriations								2,129											
Buildings and Other Structures								2,129											
Buildings								2,129											
Automatic Appropriations								1,930											
Buildings and Other Structures								1,930											
Buildings								1,930											
epartment of Finance (DOF)	2.9	,527 469,257						20 - E	17,850							15,000			
Office of the Secretary		469,257														15,000			
New General Appropriations		469,257																	
Investment in Government-Owned and/or Controlled Corporations		265,657																	
Road Networks		203,257																	
Water Supply Systems		62,400																	
Infrastructure Outlay		3,600																	
Other Infrastructure Assets		3,600																	
Buildings and Other Structures		200,000																	
Buildings	· ·	200,000																	

Particulars	Nationwide Central C	Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
Department of Finance (DOF)		95,527	469,257							17,850							15,00	0		797,634
Bureau of Customs		20,000			·															20,000
New General Appropriations		20,000																		20,000
Buildings and Other Structures		20,000																		20,000
Buildings		20,000																		20,000
Bureau of Internal Revenue	2	75,527																		275,527
New General Appropriations		75,527																		75,527
Buildings and Other Structures	. <u> </u>	75,527																		75,527
Buildings		75,527																		75,527
Automatic Appropriations	2	00,000																		200,000
Buildings and Other Structures	2	00,000																		200,000
Buildings	2	00,000																		200,000
Bureau of Local Government Finance										17,850							15,00	0		32,850
New General Appropriations										17,850							15,00	0		32,850
Buildings and Other Structures										17,850							15,00	0		32,850
Buildings										17,850							15,00	0		32,850
Department of Foreign Affairs (DFA)			1,231,119																	1,231,119
Office of the Secretary			1,231,119									_								1,231,119
New General Appropriations			1,231,119																	1,231,119
Buildings and Other Structures			1,231,119			_			_		_			_	_					1,231,119
Buildings			1,231,119																	1,231,119
Department of Health (DOH)	22,9	74,096										2,00	4,500							22,980,596
Office of the Secretary	22,9	74,096																		22,974,096
New General Appropriations	22,9	74,096									-									22,974,096
Buildings and Other Structures	22,9	74,096									-									22,974,096
Hospitals and Health Centers	22,9	74,096									-									22,974,096
Commission on Population												2,00) 4,500							6,500
New General Appropriations												2,00								6,500
Buildings and Other Structures												2,00								6,500
Buildings												2,00	-							6,500
Department of the Interior and Local Government (DILG)		21,000	2,318,709	29,351	4,892	4,892	2 9,73	125,225	39,349	98,884	38,24				4,89	2. 4.8	92 13,92	1 32,73	4 4,89	
Bureau of Fire Protection	·		393,680												.,					393,680
New General Appropriations			112,000																	112,000
Infrastructure Outlay			7,000																	7,000
Communication Networks			7,000																	7,000
Buildings and Other Structures			105,000																	105,000
Buildings			105,000								-									105,000
Automatic Appropriations	·		281,680																	281,680
Buildings and Other Structures																				281,680
Buildings			281,680																	281,680
Bureau of Jail Management and Penology	·		1,711,621					125,225		1,000										1,837,846
New General Appropriations	·		1,711,621					125,225		1,000										1,837,846
Infrastructure Outlay	·		22,800																	22,800
Communication Networks			22,800																	22,800
Buildings and Other Structures			1,688,821					125,225		1,000										1,815,046
Other Structures			1,688,821					125,225		1,000										1,815,046
Philippine National Police		21,000		29,351		-			39,349	97,884	38,24	39,08	166,324	43,272	4,89	2 4,8	13,92	32,73	4 4,89	-
New General Appropriations		21,000		29,351	4,892	4,892	9,73	37	39,349	97,884	38,24	39,08	3 166,324	43,272	4,89	2 4,8	13,92	32,73	4 4,89	2 555,362
Buildings and Other Structures		21,000		29,351	4,892	4,892	9,73		39,349	97,884	38,24	39,08	3 166,324	43,272	4,89	92 4,8	13,92	32,73	4 4,89	2 555,362
Buildings		21,000		29,351	4,892	4,892	2 9,73	37	39,349	97,884	38,24	2 39,08	3 166,324	43,272	4,89	2 4,8	13,92	1 32,73	4 4,89	2 555,362
Philippine Public Safety College			213,408																_	213,408
New General Appropriations			213,408																	213,408
Buildings and Other Structures			213,408																	213,408
Buildings			24,000																	24,000
School Buildings			167,200																	167,200
Other Structures			22,208																	22,208
Department of Information and Communications Technology	1	08,495																		108,495
Office of the Secretary		01,495																		101,495
New General Appropriations		01,495																		101,495
Infrastructure Outlay		764																		764
					·															,04

Communication Networks

764

764

Particulars	Nationwide Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
Department of Information and Communications Technology	108,495					·													108
Office of the Secretary	101,495													·					101
New General Appropriations	101,495												·					·	101
Buildings and Other Structures	100,731				·												·		100
Buildings	100,731																		100
National Telecommunications Commission	7,000												·					·	7,
New General Appropriations	7,000												·					·	7,
Buildings and Other Structures	7,000				·														7,
Buildings	7,000																		7,
Department of Justice (DOJ)	645,000	51,965												·				·	696,
Office of the Secretary	330,000																		330,
New General Appropriations	330,000				·														330,0
Buildings and Other Structures	330,000				·														330,
Buildings	330,000																		330,0
Bureau of Corrections	300,000											. <u> </u>							300,0
New General Appropriations	300,000													·				·	300,0
Buildings and Other Structures	300,000				·							. <u> </u>							300,0
Other Structures	300,000																		300,0
Bureau of Immigration		1,965	-	<u></u>		·								·					1,9
New General Appropriations		1,965			·	·		. <u> </u>					·						1,9
Buildings and Other Structures		1,965			·									·					1,9
Other Structures		1,965																	1,9
National Bureau of Investigation		50,000												·					50,0
New General Appropriations		50,000			·														50,0
Buildings and Other Structures		50,000				·													50,0
Buildings		50,000																	50,0
Parole and Probation Administration	15,000																		15,0
New General Appropriations	15,000																		15,0
Infrastructure Outlay	15,000				·														15,0
Other Infrastructure Assets	15,000																		15,0
Department of Labor and Employment (DOLE)	20,000	159,613	1,300)			15,000					3,140			40,00	0			239,0
Office of the Secretary	20,000		1,300)			15,000								40,00)			76,3
New General Appropriations	20,000		1,300)			15,000								40,00	0			76,3
Land Outlay							15,000												15,0
Land							15,000												15,0
Buildings and Other Structures	20,000		1,300)	·										40,00	0			61,3
Buildings			1,300)											40,00	0			41,3
Other Structures	20,000																		20,0
National Maritime Polytechnic												3,140							3,1
New General Appropriations												3,140							3,1
Buildings and Other Structures												3,140							3,1
Other Structures												3,140							3,1
Philippine Overseas Employment Administration		138,903																	138,9
New General Appropriations		138,903																	138,9
Buildings and Other Structures		138,903																	138,9
Buildings		138,903						_										_	138,9
Professional Regulation Commission		20,710																	20,7
New General Appropriations		20,710																	20,7
Buildings and Other Structures		20,710																	20,7
Buildings		20,710																	20,7
Department of National Defense (DND)		1,891,267	13,500)															1,904,7
National Defense College of the Philippines		530,800		-															530,8
New General Appropriations		530,800																	530,8
Buildings and Other Structures		530,800	·										·						530,
Buildings		527,800																	527,
Other Structures		3,000																	3,
Office of Civil Defense		260,000																	260,
New General Appropriations		260,000	-			·		·				·	·	·				·	260,
Land Improvements Outlay		10,000	-			·								·					10,
Other Land Improvements		10,000				·								·				·	10,
Infrastructure Outlay		250,000																	250,
		250.000																	250.6

Particulars	Nationwide C	entral Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
Department of National Defense (DND)			1,891,267	13,500																1,904
Philippine Veterans Affairs Office (PVAO) - Proper			55,000																	5
New General Appropriations			55,000																	5
Land Improvements Outlay			30,000																	3
Other Land Improvements			30,000																	30
Buildings and Other Structures			25,000																	25
Other Structures			25,000												-					25
Veterans Memorial Medical Center			20,000																	20
New General Appropriations			20,000																	20
Infrastructure Outlay			20,000														-			20
Communication Networks			20,000																	2
Philippine Army (Land Forces)			32,275																	3
New General Appropriations			32,275																	
Buildings and Other Structures			32,275														-			
			20,000													•	-			
Buildings																				
Hospitals and Health Centers			12,275																	1
Philippine Air Force (Air Forces)	·		46,000																·	4
New General Appropriations			46,000																	4
Buildings and Other Structures			46,000																	4
Buildings			46,000																	4
Philippine Navy (Naval Forces)			156,692																	15
New General Appropriations			156,692																	15
Infrastructure Outlay			85,692																	
Seaport Systems			85,692																	:
Buildings and Other Structures			71,000																	1
Buildings			15,100												-					
Other Structures			55,900																	:
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)			790,500	13,500																8
New General Appropriations			790,500	13,500																
Infrastructure Outlay			750,000	5,000																
-																				
Other Infrastructure Assets			750,000	5,000																75
Buildings and Other Structures			40,500	8,500				·												4
Buildings			40,500	8,500																4
Department of Public Works and Highways (DPWH)		400,445,840	22,370,231	7,639,307	14,348,765	8,830,596	25,141,833	24,606,101	9,447,377	17,777,442	13,375,964	14,361,237	15,487,672	7,084,212	12,139,120	12,318,070	9,057,83			621,88
Office of the Secretary		400,445,840	22,370,231	7,639,307	14,348,765	8,830,596	25,141,833	24,606,101	9,447,377	17,777,442	13,375,964	14,361,237	15,487,672	7,084,212	12,139,120	12,318,070	-			621,88
New General Appropriations		390,404,388	22,370,231	7,639,307	14,348,765	8,830,596	25,141,833	24,606,101	9,447,377	17,777,442	13,375,964	14,361,237	15,487,672	7,084,212	12,139,120	12,318,070	9,057,83			611,84
Infrastructure Outlay		378,434,034	18,515,466	7,201,257	13,230,439	7,926,921	23,197,480	21,430,749	8,554,280	15,922,469	11,933,214	12,822,416	14,626,869	6,293,004	10,460,802	10,378,924	8,033,70	6,746,386		575,70
Road Networks		290,957,790	7,004,359	4,953,465	6,100,165	5,768,616	10,439,596	12,608,549	5,570,539	8,632,111	8,518,594	8,405,231	10,354,261	4,093,868	6,703,153	5,343,648	4,981,48	4,118,505		404,5
Flood Control Systems		57,007,959	11,511,107	2,199,592	7,084,764	2,131,305	12,743,384	8,511,875	2,879,566	7,131,858	3,275,120	4,256,485	4,075,527	2,120,193	3,566,649	4,913,276	2,995,22	2,596,881		139,0
Water Supply Systems		2,351,000		48,200	45,510	27,000	14,500	310,325	104,175	158,500	139,500	160,700	197,081	78,943	191,000	122,000	57,00	31,000		4,03
Other Infrastructure Assets		28,117,285																		28,1
Buildings and Other Structures		11,970,354	3,854,765	438,050	1,118,326	903,675	1,944,353	3,175,352	893,097	1,854,973	1,442,750	1,538,821	860,803	791,208	1,678,31	1,939,146	1,024,13) 703,750		36,13
Buildings		11,650,354	3,648,265	419,950	1,102,826	882,975	1,904,653	3,158,352	837,747	1,854,973	1,428,650	1,536,021	850,803	791,208	1,666,318	1,899,346	-			35,35
		11,050,554								1,054,975				791,208						
School Buildings			206,500	18,100	15,500	20,700	39,700	17,000	55,350		14,100	2,800	10,000		12,000	39,800	3,00)		45
Other Structures		320,000																		32
Automatic Appropriations		10,041,452																		10,04
Infrastructure Outlay		10,041,452																		10,04
Road Networks		10,041,452																		10,04
epartment of Science and Technology (DOST)			427,001	53,000	148,500	78,000	130,000	313,500	170,000	34,000	115,000	84,652	75,000	125,000	81,900	63,500	192,00	160,000		2,2
Office of the Secretary								10,000			5,000									
New General Appropriations								10,000			5,000									
Buildings and Other Structures			·	· ·				10,000			5,000						-			
Buildings								10,000			5,000						-			1
Forest Products Research and Development Institute								33,000												2
New General Appropriations								33,000												
Infrastructure Outlay		· .		·				8,000												<u> </u>
																· · ·			·	
Power Supply Systems								5,000												
Communication Networks								3,000												
Buildings and Other Structures								25,000												2

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Т
partment of Science and Technology (DOST)			427,001	53,000	148,500	78,000	130,000	313,500	170,000	34,000	115,000	84,652	75,000	125,000	81,900	63,500	192,000	160,000		
ndustrial Technology Development Institute			40,000																	
New General Appropriations			40,000																	
Buildings and Other Structures			40,000																	
Buildings			40,000																	
Metals Industry Research and Development Center			43,500																	
New General Appropriations			43,500																	
Infrastructure Outlay			2,500																	
Communication Networks			2,500																	
Buildings and Other Structures			41,000																	
Buildings			28,000																	
Other Structures			13,000																	
ational Academy of Science and Technology			450																	
New General Appropriations			450																	
Infrastructure Outlay			450																	
Other Infrastructure Assets			450																	
ational Research Council of the Philippines			7,736								-									
New General Appropriations			7,736																	
Land Improvements Outlay			7,736																	
Other Land Improvements			7,736																	
ilippine Atmospheric, Geophysical and Astronomical Services Administration			195,000																	
New General Appropriations			195,000																	
Buildings and Other Structures			195,000																	
Buildings			195,000																	
ilippine Council for Health Research and Development			5,000																	
New General Appropriations			5,000																	
Buildings and Other Structures			5,000															·		
Buildings			5,000																	
ilippine Institute of Volcanology and Seismology			37,300																	
New General Appropriations			37,300								-									
			37,300																	
Buildings and Other Structures														=						
Buildings			11,500																	
Other Structures			25,800																	
ilippine Nuclear Research Institute			34,800								-									
New General Appropriations			34,800																	
Buildings and Other Structures			34,800																	
Buildings			34,800																	
hilippine Science High School			39,278	53,000	148,500	78,000	130,000	270,500	170,000	34,000	110,000	84,652	75,000	125,000	81,900	63,500	192,000	160,000		_
New General Appropriations			39,278	53,000	148,500	78,000	130,000	270,500	170,000	34,000	110,000	84,652	75,000	125,000	81,900	63,500	192,000	160,000		
Land Improvements Outlay			20,000	5,000	10,500	10,000	10,000	30,000	25,000	7,000	50,000	18,000	15,000	10,000			8,000	45,000		
Other Land Improvements			20,000	5,000	10,500	10,000	10,000	30,000	25,000	7,000	50,000	18,000	15,000	10,000			8,000	45,000		_
Infrastructure Outlay			1,650	8,000	4,000	5,000		20,000	30,000			5,500		5,000	4,500		7,000	15,000		
Water Supply Systems					4,000			10,000	20,000			500		. ,	4,500			5,000		
			1,650	8,000		5,000		10,000	10,000			5,000		5,000	.,		7,000	10,000		
Power Supply Systems																				
Buildings and Other Structures			17,628	40,000			120,000	220,500	115,000	27,000	-		60,000	110,000	77,400	63,500	177,000	100,000		
Buildings					12,000	40,000	80,000	117,500			60,000	45,000	60,000	30,000	37,400	23,500	90,000	55,000		
School Buildings					60,000	8,000	40,000	85,000	80,000					40,000	10,000	10,000	15,000	40,000		
Hostels and Dormitories			17,628	40,000	2,000	10,000		18,000	35,000	27,000		16,152		40,000	20,000	30,000	60,000			
Other Structures					60,000	5,000									10,000		12,000	5,000		
lippine Textile Research Institute			12,500																	
New General Appropriations			12,500																	
Buildings and Other Structures			12,500																	
Buildings			12,500																	
ience and Technology Information Institute			12,500																	
New General Appropriations			10,937																	
Buildings and Other Structures			10,937			·														
Buildings			10,937																	
echnology Application and Promotion Institute			500																	
New General Appropriations			500																	
Buildings and Other Structures			500																	_

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
Department of Social Welfare and Development (DSWD)		1,425,000	124,200												·					1,549
Office of the Secretary		1,425,000																		1,425
New General Appropriations		1,425,000					·		·						·		- <u> </u>			1,425
Buildings and Other Structures		1,425,000																		1,425
Buildings		1,425,000																		1,425
Council for the Welfare of Children			4,200	-	<u></u>	·	·		·						·		- <u> </u>			
New General Appropriations			4,200	-			·		·						·		- <u> </u>			
Buildings and Other Structures			4,200																	
Buildings			4,200																	
Juvenile Justice and Welfare Council			120,000		<u></u>	·	·		·						·		- <u> </u>			12
New General Appropriations			120,000	-																12
Buildings and Other Structures			120,000						·		·									12
Buildings			120,000																	12
Department of Tourism (DOT)			38,650																	
Intramuros Administration			2,639						·		·									
New General Appropriations			2,639	-																
Land Improvements Outlay			742	-					·		·									
Other Land Improvements			742																	
Buildings and Other Structures			1,897																	
Other Structures			1,897																	
National Parks Development Committee			36,011																	
New General Appropriations			36,011																	
Land Improvements Outlay			34,325																	
Other Land Improvements			34,325																	
Buildings and Other Structures			1,686																	
Buildings			1,686																	
epartment of Trade and Industry (DTI)		300	4,000	1,050	2,150	2,150	2,550	6,150		3,00	7,90	3,200	3,800	3,200	2,15	0 2,150		2,150)	
Office of the Secretary		300		1,050	2,150	2,150	2,550	6,150		3,00	7,90	3,200	3,800	3,200	2,15	0 2,150		2,150)	
New General Appropriations		300		1,050	2,150	2,150	2,550	6,150		3,00	7,90	3,200	3,800	3,200	2,15	0 2,150		2,150)	
Buildings and Other Structures		300		1,050	2,150	2,150	2,550	6,150		3,00	7,90	3,200	3,800	3,200	2,1	50 2,150		2,150)	
Buildings		300		1,050	2,150	2,150	2,550	6,150	1	3,00	0 7,90	3,200	3,800	3,200	2,15	0 2,150)	2,150)	
Board of Investments			4,000														<u></u>			
New General Appropriations			4,000														<u></u>			
Infrastructure Outlay			4,000																	
Other Infrastructure Assets			4,000																	
repartment of Transportation		43,787,927	2,062,472							55,30)							31,710)	45,9
Office of the Secretary		43,787,927																		43,7
New General Appropriations		43,560,812																		43,5
Repairs and Maintenance - Leased Assets		1,000,000																		1,0
Other Leased Assets		1,000,000																		1,0
Rent/Lease Expenses		4,778,272																		4,7
Rents - Building and Structures		4,778,272																		4,
Infrastructure Outlay		34,085,442																		34,0
Seaport Systems		3,449,800												-		_		_	-	3,4
Airport Systems		9,784,662																		9,7
Other Infrastructure Assets		20,850,980																		20,8
Buildings and Other Structures		400,250																		
Buildings									·						·		- <u> </u>			
		400,250																		4
Machinery and Equipment Outlay		1,298,348				<u> </u>			·						·					
Information and Communication Technology Equipment		1,298,348																		1,
Transportation Equipment Outlay		1,998,500							·						·					1,
Watercrafts		1,998,500																		1,9
Automatic Appropriations		227,115																		
Infrastructure Outlay		157,590																		
Other Infrastructure Assets		157,590																		
Buildings and Other Structures		69,525													<u></u>		<u> </u>			
Buildings		69,525																		
Maritime Industry Authority (MARINA)										55,30)							31,710)	
New General Appropriations		·								55,30								31,710		
Buildings and Other Structures					-				·	55,30					·			31,710		
Buildings				-						55,30								31,710		

		1					Region IV-B	Region V	Region VI			Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
43,78	7,927 2,062,47	2						55,300				·				31,71	0	45,937,4
	2,062,47	2																2,062,4
	2,062,47	2													<u></u>			2,062,4
	1,184,60	9																1,184,6
	1,184,60	9																1,184,6
	877,86	3																877,8
	877,86	3														_		877,8
34				27,578	1,00	0		53,480			3,300							427,3
						-				·								4,8
																		4,8
						-												4,8
								-	·									4,8
3,	2 000							53.480			5,500							422,4
																		422,4
				27,000				55,480										50,0
															·			
																		50,0
																		372,4
				27,000				53,480										372,4
30			0			22,0	63,000		15,00				20,00	D				6,571,5
																		34,5
	34,59	1																34,5
	38	0																3
	38	0																3
	34,21	1																34,2
	4,44	1	_															4,4
	11	0																1
																		29,6
		0																
								-										5,2
											- <u> </u>							5,2
								-										1,7
																		1,7
	1,837								·									1,8
	1,837																	1,8
	1,722			<u> </u>														1,7
	1,722																	1,7
	8,50	0																8,5
	8,50	0		_														8,5
	8,50	0																8,5
	8,50	0																8,5
	2,50	0																2,5
	2,50	0																2,5
				·				-			·							2,5
										·								2,5
																		-,-
									·									11,1
								-										
									·						·			
		8																11,1
															·			148,8
											·				·			148,8
											- <u> </u>							17,5
1	7,500																	17,5
1	1,381								·									131,
13	1,381																	131,3
. <u> </u>	10,00	0										·					_	10,0
	10,00	0							·			·						10,
	10,00	0																10,
	10,00	0																10,
	363,85	0																363,
·	363,85	0												_				363,
					-								-			-		12,
		2.062.47 2.062.47 1.184.60 1.184.60 1.184.60 877.86 877.86 877.86 877.86 877.86 877.86 877.86 877.86 877.86 877.86 877.86 877.86 877.86 877.86 877.86 877.86 877.86 877.86 9 342,000 342,000 342,000 342,000 292,000 305,962 6.130,55 343,59 344,59 38 38 344,21 4,44 11 29,66 5,281 1,722 1,722 1,722 1,722 1,722 1,722 1,722 2,50	$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	2.062.472	2.002.472		2.862,72	230647 2 2 2 1114400 2 2 2 1114400 2 2 2 1114400 2 2 2 1114400 2 2 2 1114400 2 2 2 1114400 2 2 2 1100 2 2 2 1100 2 2 2 1100 2 2 2 100 2 2 2 100 2 2 2 2 100 2 2 2 2 100 2 2 2 2 100 2 2 2 2 2 100 2		1244.071344.09	100.05 100.05 100.05 100.00 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td></td<>						

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
Other Executive Offices		305,962	6,130,553	15,000				22,000	63,000		15,000				20,00	0				6,57
National Historical Commission of the Philippines			363,850																	30
New General Appropriations			363,850																	30
Heritage Assets			351,350																	35
Historical Buildings			351,350																	35
National Library of the Philippines			160,490																	16
New General Appropriations			160,490																	10
Infrastructure Outlay			180																	
Other Infrastructure Assets			180																	
Buildings and Other Structures			160,310																	10
Buildings			160,310																	1
National Archives of the Philippines			117,192																	1
New General Appropriations			117,192																	1
Buildings and Other Structures			117,192																	1
Buildings			117,192																	1
National Intelligence Coordinating Agency			24,336																	
New General Appropriations			24,336																	
Buildings and Other Structures			24,336		·															
Buildings			24,336																	
National Security Council			20,000																	
New General Appropriations			20,000			·						_								
Infrastructure Outlay			20,000																	
Communication Networks			20,000																	
Office of the Presidential Adviser on the Peace Process			5,206,818																	5,
New General Appropriations			5,206,818																	5,
Infrastructure Outlay			5,206,818																	5,
Road Networks			5,206,818																	5,
Pasig River Rehabilitation Commission			111,078																	
New General Appropriations			111,078																	
Infrastructure Outlay			111,078											• •		-				
Parks, Plazas and Monuments			111,078													-				
Philippine Drug Enforcement Agency		71,300																		
New General Appropriations		71,300										-				-				
Land Improvements Outlay		10,000												• •		-				
Other Land Improvements		10,000																		
Infrastructure Outlay		6,300																		
Other Infrastructure Assets		6,300	·								·									•
Buildings and Other Structures		55,000																		
Buildings		55,000	·														·			
Presidential Management Staff		55,000	58,000																	
New General Appropriations			58,000			·											·			
Infrastructure Outlay			58,000														·			
Communication Networks			58,000			·					·			·						
Fertilizer and Pesticide Authority			2,000																	
New General Appropriations			2,000								·									
Buildings and Other Structures			2,000			·					·									
Buildings			2,000																	
Technical Education and Skills Development Authority		80,000	2,000	15,000				22,000	63,000		15,000				20,00	n				
		80,000	·	15,000				22,000			15,000			• •	20,00					
New General Appropriations Investment in Government-Owned and/or Controlled Corporations		20,000	·	15,000		·		22,000	63,000		15,000			·	20,00					
Investment in Government-Owned and/or Controlled Corporations Communication Networks		20,000	·			·								·						
				1= 000				33.000	(2.000		15.000				20.55	0				
Buildings and Other Structures		60,000	·	15,000		·		22,000	63,000		15,000			·	20,00					
Buildings		60,000						22,000	63,000						20,00	U				
School Buildings				15,000							15,000									
Cooperative Development Authority		500	·								·						·			
New General Appropriations		500				·														
Buildings and Other Structures		500				<u> </u>														

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
Autonomous Region in Muslim Mindanao (ARMM)																			14,428,839	14,428,
Autonomous Regional Government in Muslim Mindanao																			14,428,839	14,428,
New General Appropriations																			14,428,839	14,428,
Infrastructure Outlay																			14,428,839	14,428,
Road Networks																			8,038,950	8,038,
Flood Control Systems																			521,520	521,
Water Supply Systems																			831,500	831.
Power Supply Systems																			5,000	5
Seaport Systems																			965,000	965,
Other Infrastructure Assets																				
			2 005 072																4,066,869	4,066
The Judiciary			2,995,862					·										·		2,995
Supreme Court of the Philippines and the Lower Courts			2,515,719																	2,515
New General Appropriations			2,515,719 2,000			·														2,515
Land Improvements Outlay										-										2
Other Land Improvements			2,000																	2
Buildings and Other Structures			2,513,719			·													•	2,513
Buildings			2,513,719																	2,513,
Sandiganbayan			290,608																	290
New General Appropriations			290,608			·													·	290
Buildings and Other Structures			290,608			·		·												290
Buildings			290,608																	290
Court of Tax Appeals			189,535																	189
New General Appropriations			189,535																	189
Buildings and Other Structures			189,535																	189
Buildings			189,535																	189
Civil Service Commission (CSC)		60,500		10,000		5,000	12,000	12,000					10,900			5,000		5,000		120
Civil Service Commission		60,500		10,000		5,000	12,000	12,000					10,900			5,000		5,000		120
New General Appropriations		60,500		10,000		5,000	12,000	12,000					10,900			5,000		5,000		120
Buildings and Other Structures		60,500		10,000		5,000	12,000	12,000					10,900			5,000		5,000		120
Buildings				10,000		5,000		10,000								5,000		5,000		35,
Other Structures		60,500					12,000	2,000					10,900							85
Commission on Audit (COA)		13,000		41,066		20,533	41,066			20,533								20,533		156
Commission on Audit (COA)		13,000		41,066		20,533	41,066			20,533								20,533		156,
New General Appropriations		13,000		41,066		20,533	41,066			20,533								20,533		156
Infrastructure Outlay		5,000																		5
Other Infrastructure Assets		5,000																		5
Buildings and Other Structures		8,000		41,066		20,533	41,066	i		20,533								20,533		151
Buildings				41,066		20,533	41,066			20,533	-							20,533		143
Other Structures		8,000																		8
Commission on Elections (COMELEC)		41,596																		41
Commission on Elections (COMELEC)		41,596																		41
New General Appropriations		41,596				·		·												41
Infrastructure Outlay		41,596						·		-	-							·		41
Other Infrastructure Assets		41,596						·												41
Office of the Ombudsman		41,590	127,000																	127
Office of the Ombudsman			127,000			·		·									-			127
			127,000																	127
New General Appropriations Buildings and Other Structures			127,000			·		·										·		127
Buildings			127,000					·		-	-							·		127
Commission on Human Rights (CHR)			16,000					·										·		10
Commission on Human Rights (CHR)								·										·		
New General Appropriations Puildings and Other Structures			16,000			·		·										·		10
Buildings and Other Structures						·		·										·		
Buildings		·	16,000		0.040.001		10				0.055.005	0.000		1 00- 0-						10
audgetary Support to Government Corporations		621,532	21,197,453	1,569,374	2,242,394	·	4,263,338		1,563,068	1,437,954		2,325,735	2,668,692	1,905,025	1,341,508		1,779,367		·	51,619
National Irrigation Administration		621,532		1,569,374	2,242,394		3,356,687		1,563,068	1,437,954	-	2,325,735	2,668,692	1,516,025	1,341,508	-	1,779,367			29,126
New General Appropriations Budgetary Support to Government-Owned and/or Controlled Corporations		621,532		1,569,374	2,242,394	·	3,356,687	·	1,563,068	1,437,954		2,325,735	2,668,692	1,516,025	1,341,508		1,779,367	·	·	29,126,
		621 532		1,569,374	2,242,394	2,101,994	3,356,687	1,249,980	1,563,068	1,437,954	2 375 817	7 375 735	2,668,692	1,516,025						29,126,

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
Budgetary Support to Government Corporations		621,532	21,197,453	1,569,374	2,242,394	2,101,994	4,263,338	1,249,980	1,563,068	1,437,954	2,375,817	2,325,735	2,668,692	1,905,025	1,341,508	1,263,846	1,779,367	1,712,682		51,619
Philippine Fisheries Development Authority			397,800																	39
New General Appropriations			397,800																	39
Budgetary Support to Government-Owned and/or Controlled Corporations			397,800																	39
Other Infrastructure Assets			397,800																	397
Philippine Rice Research Institute							182,451													182
New General Appropriations							182,451													182
Budgetary Support to Government-Owned and/or Controlled Corporations							182,451				·									182
Other Infrastructure Assets							182,451													182
Sugar Regulatory Administration			750,000																	750
New General Appropriations			750,000																	750
Budgetary Support to Government-Owned and/or Controlled Corporations			750,000								·									750
Road Networks			750,000																	750
National Electrification Administration			2,036,939																	2,036,
New General Appropriations			2,036,939																	2,036,
Budgetary Support to Government-Owned and/or Controlled Corporations			2,036,939																	2,036,
Power Supply Systems			2,036,939																	2,036,
National Power Corporation			2,080,702																	2,080,
New General Appropriations			2,080,702																	2,080,
Budgetary Support to Government-Owned and/or Controlled Corporations			2,080,702								·									2,080,
Power Supply Systems			2,080,702																	2,080,
Philippine Children's Medical Center			140,000																	140,
New General Appropriations			140,000																	140,
Budgetary Support to Government-Owned and/or Controlled Corporations			140,000																	140,
Sewer Systems			25,000																	25,
Power Supply Systems			45,000																	45,
Other Infrastructure Assets			70,000																	70,
Local Water Utilities Administration			220,000																	220,
New General Appropriations			220,000																	220,
Budgetary Support to Government-Owned and/or Controlled Corporations			220,000																	220,
Water Supply Systems			220,000																	220,
Tourism Infrastructure and Enterprise Zone Authority			133,000																	133,
New General Appropriations			133,000																	133,
Budgetary Support to Government-Owned and/or Controlled Corporations			133,000																	133,
Other Infrastructure Assets			133,000																	133,
Aurora Pacific Economic Zone and Freeport Authority							10,000													10,
New General Appropriations							10,000													10,
Budgetary Support to Government-Owned and/or Controlled Corporations							10,000													10,
Other Infrastructure Assets							10,000													10,
Light Rail Transit Authority			1,034,000																	1,034,
New General Appropriations			1,034,000																	1,034,
Budgetary Support to Government-Owned and/or Controlled Corporations			1,034,000																	1,034,
Other Infrastructure Assets			1,034,000																	1,034,
Philippine National Railways			2,500,000																	2,500,
New General Appropriations			2,500,000																	2,500,
Budgetary Support to Government-Owned and/or Controlled Corporations			2,500,000																	2,500,
Other Infrastructure Assets			2,500,000																	2,500,
Authority of the Freeport Area of Bataan							184,200													184,
New General Appropriations							184,200													184,
Investment in Government-Owned and/or Controlled Corporations							184,200													184,
Sewer Systems							25,000													25,
Power Supply Systems							35,000													35,
Other Infrastructure Assets							124,200													124,
Bases Conversion and Development Authority			6,505,500																	6,505,
New General Appropriations		·	6,505,500													·				6,505,
Investment in Government-Owned and/or Controlled Corporations			6,505,500													·		·		6,505
Road Networks			6,505,500															·		6,505
Cultural Center of the Philippines			515,836																	515.
New General Appropriations			515,836															·		515,
Budgetary Support to Government-Owned and/or Controlled Corporations		·	515,836								·							·		515,
Other Infrastructure Assets		·	515,836								·							·		515,

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
Budgetary Support to Government Corporations		621,532	21,197,453	1,569,374	2,242,394	2,101,994	4,263,338	1,249,980	1,563,068	1,437,954	2,375,817	2,325,735	2,668,692	1,905,025	1,341,508	1,263,846	1,779,367	1,712,682		51,619,7
Development Academy of the Philippines			326,250																	326,25
New General Appropriations		·	326,250																	326,25
Budgetary Support to Government-Owned and/or Controlled Corporations			326,250								-									326,25
Other Infrastructure Assets			326,250																	326,25
National Home Mortgage Finance Corporation			500,000																	500,00
New General Appropriations			500,000																	500,00
Budgetary Support to Government-Owned and/or Controlled Corporations			500,000																	500,00
Other Infrastructure Assets			500,000																	500,00
National Housing Authority			3,257,426																	3,257,42
New General Appropriations			3,257,426																	3,257,42
Budgetary Support to Government-Owned and/or Controlled Corporations			3,257,426																	3,257,42
Other Infrastructure Assets			3,257,426																	3,257,42
Subic Bay Metropolitan Authority							530,000													530,00
New General Appropriations							530,000													530,00
Budgetary Support to Government-Owned and/or Controlled Corporations							530,000													530,00
Other Infrastructure Assets							530,000													530,00
Zamboanga City Special Economic Zone Authority														389,000						389,00
New General Appropriations														389,000						389,00
Investment in Government-Owned and/or Controlled Corporations														389,000						389,00
Road Networks														100,000						100,00
Water Supply Systems														5,000						5,00
														7,500						7,50
Power Supply Systems																				
Other Infrastructure Assets														276,500						276,50
Social Housing Finance Corporation		·	800,000																	800,00
New General Appropriations		·	800,000																	800,00
Budgetary Support to Government-Owned and/or Controlled Corporations			800,000																	800,00
Other Infrastructure Assets			800,000																	800,00
Allocations to Local Government Units		·	1,582,948														·			1,582,94
Metropolitan Manila Development Authority			1,582,948																	1,582,94
New General Appropriations			1,582,948																	1,582,94
Infrastructure Outlay		·	1,582,948													·	·			1,582,94
Road Networks			98,860																	98,86
Flood Control Systems			1,176,000																	1,176,00
Other Infrastructure Assets			308,088																	308,08
Internal Revenue Allotment	104,549,633	i																		104,549,63
Internal Revenue Allotment	104,549,633																			104,549,63
Internal Revenue Allotment	104,549,633														·					104,549,63
Local Government Support Fund (formerly Financial Subsidy to LGUs)			447,706	1,227,894	1,644,821	1,542,895	2,084,436	1,917,902	1,445,749	1,499,628	1,961,361	2,295,543	1,224,651	1,013,312	1,632,424	1,125,990	1,133,862	1,331,472	383,696	23,913,34
Financial Assistance to Local Government Units		·	447,706	1,227,894	1,644,821	1,542,895	2,084,436	1,917,902	1,445,749	1,499,628	1,961,361		1,224,651	1,013,312	1,632,424	1,125,990	1,133,862	1,331,472	383,696	
Financial Assistance to Local Government Units		·	447,706	1,227,894	1,644,821	1,542,895	2,084,436	1,917,902	1,445,749	1,499,628	1,961,361	2,295,543	1,224,651	1,013,312	1,632,424	1,125,990	1,133,862	1,331,472	383,696	
National Disaster Risk Reduction and Management Fund (Calamity Fund)	12,026,154		,	-,227,074	-,011,021	-,012,070	2,001,100	-,,,,,,,,,2	-, - 10, / 17	-, 19 9,020	1,501,501	_,275,515	-,22,,001	-,515,512	.,	.,.25,590	-,155,662	-,551,172	202,070	12,026,15
Infrastructure Outlay	12,026,154	· ·																		12,026,15
Other Infrastructure Assets	12,026,154																			12,026,15
GRAND TOTAL	116,575,787	584,107,624	71,576,013	11,824,903	20,386,483	14,075,895	34,534,390	29,822,525	14,041,450	23,260,824	20,216,521	20,304,512	21,789,331	11,496,294	16,706,578	16,858,476	13,498,585	12,087,805	15,188,037	1,068,352,03